

del 1 de enero al 31 de marzo de 2026

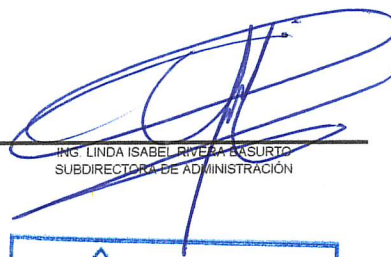
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Dirección General	\$1,456,604.11	\$5,124.20	\$1,461,728.31	\$267,422.88	\$267,422.88	\$1,194,305.43
Contraloría Interna	\$1,676,772.71	\$-42,730.50	\$1,634,042.21	\$216,828.96	\$216,828.96	\$1,417,213.23
Unidad de Transparencia	\$376,463.62	\$-1,570.00	\$374,893.62	\$52,574.10	\$52,574.10	\$322,319.52
Unidad de Difusión y Cultura del Agua	\$844,966.74	\$49,943.85	\$894,910.59	\$219,090.45	\$219,090.45	\$675,820.14
Unidad Jurídica	\$405,159.34	\$10,601.16	\$415,760.50	\$115,978.52	\$115,978.52	\$299,781.98
Subdirección Administrativa	\$24,728,934.75	\$60,822.59	\$24,789,757.34	\$4,716,394.76	\$4,716,394.76	\$20,073,362.58
Subdirección Operativa	\$30,626,831.57	\$-48,896.67	\$30,577,934.90	\$5,158,453.96	\$5,158,453.96	\$25,419,480.94
Subdirección Comercial	\$5,054,928.47	\$-4,481.63	\$5,050,446.84	\$1,220,585.57	\$1,220,585.57	\$3,829,861.27
Museo Interactivo del Agua	\$626,923.49	-	\$626,923.49	\$16,729.50	\$16,729.50	\$610,193.99
Archivo	\$513,023.15	-	\$513,023.15	\$111,214.89	\$111,214.89	\$401,808.26
Total del Gasto	\$66,310,607.95	\$28,813.00	\$66,339,420.95	\$12,095,273.61	\$12,095,273.61	\$54,244,147.34





ING. RIGOBERTO JOSÉ AMEZCUA MORA
DIRECTOR





ING. LINDA ISABEL RIVERA BASURTO
SUBDIRECTORA DE ADMINISTRACIÓN

