

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Dirección General	\$1,502,338.61	\$-176,184.63	\$1,326,153.98	\$572,759.76	\$572,759.76	\$753,394.22
Contraloría Interna	\$1,689,498.58	\$-8,980.12	\$1,680,518.46	\$651,724.17	\$651,724.17	\$1,028,794.29
Unidad de Transparencia	\$413,946.16	\$-1,672.07	\$412,274.09	\$170,568.69	\$170,568.69	\$241,705.40
Unidad de Difusión y Cultura del Agua	\$837,319.34	\$3,836.74	\$841,156.08	\$406,950.14	\$406,950.14	\$434,205.94
Unidad Jurídica	\$413,946.16	\$7,821.56	\$421,767.72	\$181,234.22	\$181,234.22	\$240,533.50
Subdirección Administrativa	\$29,150,213.93	\$-2,396,445.70	\$26,753,768.23	\$12,227,126.16	\$12,227,126.16	\$14,526,642.07
Subdirección Operativa	\$18,652,353.14	\$2,541,099.02	\$21,193,452.16	\$10,576,945.72	\$10,576,945.72	\$10,616,506.44
Subdirección Comercial	\$5,598,954.63	\$158,459.46	\$5,757,414.09	\$2,647,423.82	\$2,647,423.82	\$3,109,990.27
Museo Interactivo del Agua	\$1,152,556.49	\$-5,121.01	\$1,147,435.48	\$597,400.80	\$597,400.80	\$550,034.68
Archivo	\$690,434.33	\$18,906.75	\$709,341.08	\$384,841.57	\$384,841.57	\$324,499.51
Total del Gasto	\$60,101,561.37	\$141,720.00	\$60,243,281.37	\$28,416,975.05	\$28,416,975.05	\$31,826,306.32



L.C. OLIVIA MORALES COLORADO
DIRECTOR GENERAL

LIC. JUAN ALBINO ROQUE GUZMAN
SUBDIRECTOR ADMINISTRATIVO

