

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Dirección General	\$1,502,338.61	\$-181,067.39	\$1,321,271.22	\$758,304.26	\$758,304.26	\$562,966.96
Contraloría Interna	\$1,689,498.58	\$-75,950.42	\$1,613,548.16	\$828,011.88	\$828,011.88	\$785,536.28
Unidad de Transparencia	\$413,946.16	\$-3,377.92	\$410,568.24	\$221,881.66	\$221,881.66	\$188,686.58
Unidad de Difusión y Cultura del Agua	\$837,319.34	\$2,783.02	\$840,102.36	\$530,469.10	\$530,469.10	\$309,633.26
Unidad Jurídica	\$413,946.16	\$6,476.97	\$420,423.13	\$237,866.00	\$237,866.00	\$182,557.13
Subdirección Administrativa	\$29,150,213.93	\$-1,764,860.59	\$27,385,353.34	\$15,923,969.28	\$15,923,969.28	\$11,461,384.06
Subdirección Operativa	\$18,652,353.14	\$2,817,169.85	\$21,469,522.99	\$12,810,270.22	\$12,810,270.22	\$8,659,252.77
Subdirección Comercial	\$5,598,954.63	\$150,023.80	\$5,748,978.43	\$3,485,618.91	\$3,485,618.91	\$2,263,359.52
Museo Interactivo del Agua	\$1,152,556.49	\$-11,031.86	\$1,141,524.63	\$750,327.63	\$750,327.63	\$391,197.00
Archivo	\$690,434.33	\$17,559.54	\$707,993.87	\$487,599.59	\$487,599.59	\$220,394.28
Total del Gasto	\$60,101,561.37	\$957,725.00	\$61,059,286.37	\$36,034,318.53	\$36,034,318.53	\$25,024,967.84

L.C. OLIVIA MORALES COLORADO
DIRECTOR GENERALLIC. JUAN ALBINO ROGUE GUZMAN
SUBDIRECTOR ADMINISTRATIVO